



DEPARTMENT OF THE ARMY
U.S. ARMY CORPS OF ENGINEERS
441 G STREET NW
WASHINGTON, D.C. 20314-1000

FEB - 8 2005

CECW-CO


MEMORANDUM FOR ALL ATTENDEES OF THE NAVIGATION PERFORMANCE
MEASURES WORKSHOP

SUBJECT: Navigation Performance Measures Workshop, 1-2 March 2005

1. Thank you for your involvement and participation in the December 2004 meeting in Washington, D.C. on performance metrics for the navigation business line. It was agreed at that meeting that there would be an ongoing dialogue with our stakeholders as we continue to develop performance metrics for the navigation business line that are readily measurable, meaningful, fair, and accurate in informing policy makers on funding decisions.
2. In an effort to continue our dialogue, I invite you to participate with the U.S. Army Corps of Engineers in developing metrics for use in our Fiscal Year 2007 (FY 07) budget guidance. We will convene a meeting in Springfield, Virginia for 1-2 March 2005 to discuss the Fiscal Year 2006 budget development process, regional and national implications, discuss lessons learned, and begin the dialogue regarding development of metrics for the FY 07 navigation budget including a discussion of a low use waterways assessment study, shallow draft project metrics, and the way ahead (agenda enclosed). Based on these discussions, we will identify those metrics that most deserve further evaluation and possible use in budget development activities for the navigation business line.
3. We need a deliberate process involving our stakeholders as we ensure that sound and fair approaches to the development of performance measures are used.

FOR THE COMMANDER:

Encl


DON T. RILEY
Major General, U.S. Army
Director of Civil Works

U.S. ARMY CORPS OF ENGINEERS
NAVIGATION PERFORMANCE MEASURES WORKSHOP
Springfield Hilton Hotel, Springfield, Virginia, March 1-2, 2005
Agenda

Tuesday, March 1, 2005

Registration 0800-0900

Welcoming Remarks

Mr. Michael White, Chief, Operations and Regulatory Community of Practice

Keynote Remarks

Major General Don Riley, Director of Civil Works

FY 2006 Presidents Budget

Barry Holliday, Navigation Program Manager

Budget Development Process

Metrics Considered, Metrics Used

Inland Waterways

Low-Use Waterways

Coastal and Great Lakes Ports

Deep Draft

Shallow Draft

Stakeholders/Users Discussion

Regional Perspectives/Impacts Breakout Session

West Coast

Gulf Coast

Great Lakes

East Coast

Inland Waterways

Lunch 1200-1330

Regional Perspectives Report Out

Low Use Assessment Study

Fiscal Year 2007 Budget Development

Metrics

Navigation Performance Measures

Breakout Sessions

Developing Meaningful Results-Based Performance Measures for Navigation

For FY 07 Budget

Adjourn 1630

U.S. ARMY CORPS OF ENGINEERS
NAVIGATION PERFORMANCE MEASURES WORKSHOP
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Wednesday, March 2, 2005

Reconvene 0830

Breakout Sessions

Developing Meaningful Results-Based Performance Measures for Navigation
For FY 07 Budget

Report out from Breakout sessions

Lunch 1200 – 1330

Discussion

The Way Ahead

Mr. Michael White, Chief, Operations and Regulatory Community of Practice

Conclusions

Adjourn 1600